

## Woodland Pond II 2019 Budget

<b>INCOME</b>	<b>Actual 2019</b>	<b>\$170.00</b>
Assessments (210X170)	\$35,700	
<b>TOTAL INCOME</b>	<b>\$35,700.00</b>	
<b>EXPENSES</b>		
Grounds Contract	\$ 13,065.00	
Grounds Improvement	\$ 3,395.00	
Legal Fees	\$ 500.00	
Irrigation	\$ 500.00	
Utilities	\$ 705.00	
Repairs	\$ 2,535.00	
Management	\$ 4,800.00	
Phone Books	\$900.00	
Admin. Expenses	\$ 550.00	
Insurance	\$ 3,350.00	
Taxes/ fees	\$ 400.00	
<b>TOTAL EXPENSES</b>	<b>\$ 30,700.00</b>	
<b>Reserve Transfer</b>	<b>\$ 5,000.00</b>	
<b>TOTAL RESERVE AND EXPENSE</b>	<b>\$ 35,700.00</b>	