

Woodland Pond II Budget 2021

INCOME	2021
Assessments (210X175.00)	\$ 36,750.00
TOTAL INCOME	\$ 36,750.00
EXPENSES	
Grounds Contract	\$ 10,275.00
Grounds Improvement	\$ 5,500.00
Grounds Maintenance	\$ 3,500.00
Irrigation	\$ 500.00
Utilities	\$ 750.00
Management	\$ 4,800.00
Legal Fees	\$ 575.00
Phone Books	\$ 900.00
Admin. Expenses	\$ 850.00
Insurance	\$ 3,700.00
Taxes/fees	\$ 400.00
TOTAL EXPENSES	\$ 31,750.00
Reserve Transfer	\$ 5,000.00
TOTAL RESERVE AND EXPENSE	\$ 36,750.00